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Commissioner

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ALABAMA DEPARTMENT OF CORRECTIONS

Monthly Statistical Report

for

December 2017

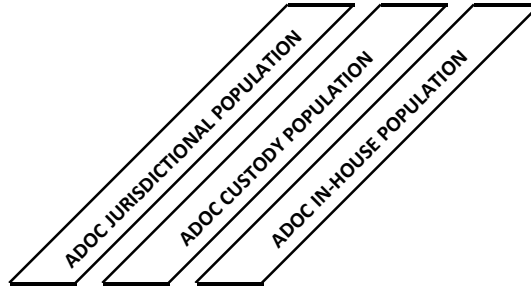
Fiscal Year 2018

All data in this report is for the end of month unless otherwise stated.

Legend

ADOC INMATE JURISDICTIONAL - CUSTODY ASSIGNMENT BY LOCATION

LOCATION



Population data are for the last working day of the month and is collected 60 days later to allow for processing of admissions and releases.

ADOC Major Institution	•	•	•
ADOC Community Work Center	•	•	•
ADOC Work Release	•	•	•
<hr/>			
Alabama Therapeutic Education Facility (ATEF)	•	•	
Supervised Re-Entry Program (SRP)	•	•	
Medical Furlough	•	•	
Leased Facilities	•	•	
<hr/>			
State Mental Facility	•		
Other Locations	•		
Central Records Monitor	•		
County Jail	•		
Community Corrections Program	•		
Federal Prison	•		
Other States	•		

ADOC Jurisdictional Population: Defines an inmate sentenced by the court to the Alabama Department of Corrections. ADOC Jurisdictional Population includes all inmates serving time within ADOC facilities / programs, as well as in the custody of other correctional authorities, such as county jails, other State DOCs, Community Correction Programs, Federal Prisons, and Privately Leased Facilities.

ADOC Custody Population: Defines an inmate where ADOC maintains and/or oversees custody of an inmate sentenced by the court. ADOC Custody Population includes In-House Population plus those housed in other ADOC leased facilities and special programs.

ADOC In-House Population: Defines an inmate where ADOC maintains custody of an inmate to a period of incarceration. ADOC In-House Population inmates are housed within correctional facilities owned and operated by ADOC; this includes transient inmates between correctional facilities.

Alabama Therapeutic Education Facility (ATEF): Leased facility with contracted bed space, as well as intensive inmate rehabilitative and training services, located in Columbiana, AL.

Central Records Monitor: Defines the temporary status of an inmate pending transition to the status of *release, death, or escape*. After the change, the inmate will be removed from the corresponding inmate population count.

Community Corrections Program: Community based corrections program, including non-profits and those operated by county government, with oversight provided by ADOC. Governed by the 1991 Community Punishment and Corrections Act, Alabama Code, 1975, §15-18-170 et al., as amended in 2003.

Leased or contract Facilities: Private or municipal/county government owned correctional facilities that provide supplemental leased or contract inmate bed space to ADOC.

Major Facility: Includes all Close and medium security correctional facilities.

Medical Furlough Program: The *Alabama Medical Furlough Act* became law on September 1, 2008. This act provides the Commissioner of the Department of Corrections discretionary authority to grant medical furloughs for terminally ill, permanently incapacitated, and geriatric inmates who suffer from a chronic infirmity, illness, or disease related to aging, and who do not constitute a danger to themselves or society.

Prison Reform / Justice Reinvestment Initiative Population: Offenders who are technical violators of parole or probation, and are sanctioned to ADOC custody for a period up to 45 days. Also includes offenders sentenced to ADOC custody for Class D felonies.

Split Sentence Inmates: Inmates sentenced under Act 754 of the Alabama Code, allowing the sentencing judge to retain control over the inmate length of sentence with the option of probation after a specified length of incarceration.

Supervised Re-Entry Program (SRP): Defines an inmate in a residential environment, under supervision of a sponsor and an ADOC SRP Supervisor, where they may obtain employment, education, and / or training and pay court-ordered restitution.

Year or YTD: Year or YTD column headings are cumulative totals for the current fiscal year, October to September.

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Trend Summaries

	Dec 2016	Jan 2017	Feb 2017	Mar 2017	Apr 2017	May 2017	Jun 2017	Jul 2017	Aug 2017	Sep 2017	Oct 2017	Nov 2017	Dec 2017	12-Month ▲
ADOC POPULATION TREND SUMMARY														
ADOC JURISDICTIONAL POPULATION ¹	28,992	28,865	28,912	28,646	28,323	28,256	28,296	27,926	27,890	27,803	27,886	27,847	27,677	(1,315)
ADOC CUSTODY POPULATION ¹	23,376	23,164	23,087	22,824	22,624	22,313	22,201	21,868	21,616	21,563	21,509	21,511	21,524	(1,852)
ADOC IN-HOUSE POPULATION ¹	22,963	22,764	22,688	22,425	22,233	21,953	21,888	21,556	21,306	21,213	20,966	20,924	21,007	(1,956)
ADOC In-House Designed capacity	13,318	13,318	13,318	13,318	13,318	13,318	13,318	13,318	13,318	13,318	13,318	13,318	13,318	
ADOC IN-HOUSE POPULATION TREND SUMMARY														
Close Security Facilities	7,507	7,368	7,369	7,207	7,243	7,234	7,177	7,092	7,136	7,205	7,254	7,307	7,374	(133)
Medium Security Facilities	11,715	11,652	11,596	11,552	11,430	11,340	11,286	11,115	10,961	10,876	10,684	10,593	10,574	(1,141)
Minimum Security Facilities	293	313	348	354	353	336	308	286	237	224	213	218	207	(86)
Minimum Security - Work Centers	1,803	1,788	1,777	1,744	1,696	1,613	1,693	1,706	1,669	1,630	1,554	1,568	1,571	(232)
Minimum Security - Work Release Facilities	1,645	1,643	1,598	1,568	1,511	1,430	1,424	1,357	1,303	1,278	1,261	1,238	1,281	(364)
SPECIAL INTEREST POPULATION TREND SUMMARY														
SUPERVISED RE-ENTRY PROGRAM	27	23	18	15	10	8	8	5	4	4	8	10	11	(16)
THERAPEUTIC EDUCATION FACILITY	324	327	322	323	323	305	278	278	281	294	286	278	253	(71)
COMMUNITY CORRECTIONS	3,655	3,649	3,655	3,642	3,548	3,571	3,584	3,483	3,587	3,618	3,669	3,677	3,655	0
COUNTY JAIL: Total Population	1,574	1,674	1,789	1,760	1,722	1,969	2,103	2,169	2,266	2,204	2,308	2,236	2,073	499
County JAIL: On-The-Way ² Population	270	205	246	426	299	343	268	125	277	332	536	536	214	
LEASED/CONTRACT BEDS	57	45	55	58	52	41	22	23	19	49	245	295	248	191
ADMISSIONS / RELEASES TREND SUMMARY														
	Dec 2016	Jan 2017	Feb 2017	Mar 2017	Apr 2017	May 2017	Jun 2017	Jul 2017	Aug 2017	Sep 2017	Oct 2017	Nov 2017	Dec 2017	12-Month ▲
ADMISSIONS														
New Commitment	165	200	187	213	170	244	218	116	237	215	224	225	154	
Split Sentence	190	269	279	281	208	347	277	170	332	231	341	318	190	
Parole Re-admissions	67	81	68	78	78	64	74	78	83	79	147	177	161	
Probation Revocation	167	168	170	174	150	174	210	129	238	192	275	269	254	
Returned Escapees	73	59	69	64	56	76	70	55	65	59	67	65	50	
Others	132	186	197	210	183	256	235	139	286	244	102	89	64	
Total Monthly Jurisdictional Admissions	794	963	970	1,020	845	1,161	1,084	687	1,241	1,020	1,156	1,143	873	
Jurisdictional Admissions Y-T-D	2,925	3,888	4,860	5,886	6,793	8,248	9,451	10,185	11,477	12,643	1,156	2,299	3,220	295
Admissions to ADOC Custody	831	575	571	728	730	821	789	472	754	814	847	835	756	
Admissions to ADOC Custody Y-T-D	2,251	2,820	3,385	4,101	4,819	5,609	6,360	6,817	7,532	8,297	847	1,682	2,435	184
RELEASES														
End of Sentence	343	293	246	288	261	275	236	233	248	246	234	235	255	
Paroles Granted ⁴	325	292	369	333	308	384	309	219	219	296	342	412	277	
Parole Releases	306	278	291	313	457	489	362	384	356	308	308	300	219	
Parole Releases Y-T-D	879	1,157	1,448	2,074	2,675	2,707	3,429	3,451	3,807	4,115	308	607	820	(59)
Split Sentence	341	327	304	359	324	355	272	296	372	336	348	349	340	
Other	262	192	214	207	203	266	279	269	235	321	292	312	318	
Total Monthly Jurisdictional Releases	1,252	1,090	1,055	1,167	1,245	1,385	1,149	1,182	1,211	1,211	1,182	1,196	1,132	
Jurisdictional Releases Y-T-D	3,557	4,647	5,702	8,036	9,359	9,499	11,745	11,778	12,989	14,200	1,182	2,378	3,488	(69)
Total Monthly Custody Releases	901	732	716	798	930	1,015	849	861	898	864	817	824	763	
Custody Releases Y-T-D	2,513	3,245	3,961	5,557	6,619	6,704	8,376	8,388	9,286	10,150	817	1,639	2,375	(138)

¹ See Legend on page 1 for definition.

² On-the-way describes those inmates programmed for transfer from county to an ADOC facility.

³ Original architectural design plus renovations.

⁴ Paroles Granted are not included in Release Totals.

⁵ Parole and Probation Dunks are included in Parole Re-admissions, Probation Revocations, and Other Admissions

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Facility Operations

	FACILITY	Designed Capacity ¹	Current Beds ⁶	Month End Population	Difference ²	Occupancy Rate ³	TOTAL DISCIPLINARIES		TOTAL ASSAULTS		DEATHS		ESCAPES		VISITS & PASSES ⁴		LEAVES & FURLOUGHS ⁵	
							Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D
CLOSE SECURITY	Holman	581	674	655	19	112.7%	46	143	13	35	1	1	0	0	0	0	0	0
	Death Row	56	190	155	35	276.8%	0	2	0	0	0	0	0	0	0	0	0	0
	Kilby	440	1,448	1,379	69	313.4%	61	267	1	17	3	6	0	0	0	0	0	0
	St. Clair	984	1,075	1,016	59	103.3%	52	166	16	41	0	1	2	2	0	0	0	0
	(Female) Tutwiler	417	724	632	92	151.6%	50	165	12	21	1	1	0	0	0	0	0	0
	(Female) Death Row	5	5	5	0	100.0%	0	0	0	0	0	0	0	0	0	0	0	0
	Donaldson	968	1,582	1,386	196	143.2%	88	214	15	40	1	2	0	0	0	0	0	0
	Death Row	24	24	22	2	91.7%	2	4	0	0	0	0	0	0	0	0	0	0
	Limestone	1628	2,494	2,124	370	130.5%	65	150	2	7	1	3	0	0	1	7	0	0
	Close Subtotal	5,103	8,216	7,374	842	144.5%	364	1,111	59	161	7	14	2	2	1	7	0	0
MEDIUM SECURITY	Bibb	918	1,948	1,872	76	203.9%	156	506	13	41	1	4	0	0	0	0	0	0
	Bullock	919	1,609	1,278	331	139.1%	103	300	14	39	1	4	0	0	0	0	0	0
	Draper	656	1,235	864	371	131.7%	101	380	11	33	0	0	0	0	0	0	0	0
	Easterling	652	1,340	1,049	291	160.9%	53	121	10	41	0	0	0	0	0	0	0	0
	Elmore	600	1,176	1,131	45	188.5%	148	513	20	71	1	1	0	0	1	2	0	0
	Fountain	719	1,118	1,062	56	147.7%	196	518	13	35	1	1	0	0	0	1	0	0
	Hamilton A/I	123	302	258	44	209.8%	37	95	0	1	0	0	0	0	0	0	0	0
	(Female) Montgomery ⁷	192	300	292	8	152.1%	21	82	0	1	0	0	0	0	14	42	5	14
	Staton	508	1,399	1,272	127	250.4%	55	179	9	25	0	2	0	0	1	1	0	0
	(Female) Tutwiler Annex	128	250	247	3	193.0%	11	51	0	1	0	0	0	0	0	0	0	0
	Ventress	650	1,335	1,249	86	192.2%	102	405	16	52	0	2	0	0	1	2	0	0
	Med Subtotal	6,065	12,012	10,574	1,438	174.3%	983	3,150	106	340	4	14	0	0	17	48	5	14
Min Security	JO Davis	250	250	207	43	82.8%	17	60	0	0	0	0	0	0	0	0	0	0
	Min Subtotal	250	250	207	43	82.8%	17	60	0	0	0	0	0	0	0	0	0	0
MIN SECURITY - WORK CENTER	Alex City	35	56	53	3	151.4%	3	15	0	0	0	1	0	0	0	0	0	0
	Atmore	112	254	0	254	0.0%	0	0	0	0	0	0	0	0	0	0	0	0
	(Female) Birmingham	30	166	145	21	483.3%	5	16	0	0	0	0	0	0	0	0	0	0
	Camden	15	86	52	34	346.7%	1	7	0	2	0	0	0	0	0	0	0	0
	Childersburg	151	260	189	71	125.2%	22	93	0	0	0	0	0	0	0	0	0	0
	Decatur	37	453	336	117	908.1%	35	107	0	0	0	0	0	0	0	0	0	0
	Elba	15	20	20	0	133.3%	1	5	0	0	0	0	0	0	0	0	0	0
	Frank Lee	109	150	149	1	136.7%	18	43	0	0	0	0	0	0	0	0	0	0
	Hamilton	25	54	51	3	204.0%	1	4	0	2	0	0	0	0	0	0	0	0
	Loxley	120	240	198	42	165.0%	35	140	0	2	0	0	0	0	0	0	0	0
	Mobile	15	101	61	40	406.7%	34	81	1	1	0	0	0	0	0	0	0	0
	Red Eagle	104	340	317	23	304.8%	19	70	0	7	0	0	0	0	0	0	0	0
	WC Subtotal	768	2,180	1,571	609	204.6%	174	581	1	14	0	1	0	0	0	0	0	0
MIN SECURITY-WORK RELEASE	Alex City	145	188	142	46	97.9%	24	62	2	0	0	0	0	0	60	175	10	20
	(Female) Birmingham	120	104	96	8	80.0%	4	13	0	0	0	0	0	0	15	48	20	46
	Camden	40	50	21	29	52.5%	6	15	0	1	0	0	0	0	1	7	8	21
	Childersburg	176	150	101	49	57.4%	7	54	0	0	0	0	0	0	17	54	22	74
	Decatur	91	292	236	56	259.3%	28	121	0	0	0	0	0	0	22	76	19	37
	Elba	40	234	115	119	287.5%	21	57	0	0	0	0	0	0	1	5	1	1
	Frank Lee	119	150	149	1	125.2%	14	30	0	0	0	0	0	0	3	14	7	33
	Hamilton	91	224	143	81	157.1%	4	20	0	0	0	0	0	0	26	82	8	10
	Loxley	175	298	174	124	99.4%	25	81	0	0	0	0	0	0	11	24	0	1
	Mobile	135	161	104	57	77.0%	24	76	0	4	0	0	0	0	9	32	11	32
	WR Subtotal	1,132	1,851	1,281	570	113.2%	157	529	2	5	0	0	0	0	165	517	106	275
In-House Total		13,318	24,509	21,007	3,502	157.7%	1,695	5,431	168	520	11	29	2	2	183	572	111	289

1-Original architectural design plus renovations.

2-The number of unused beds include special management beds which are not suitable for general population inmates, such as segregation, hospital, treatment, special program, or intake.

3-Occupancy Rate is the result of month end population divided by designed capacity

4-Visits and Passes include emergency visits and discretionary passes IAW AR 405, Inmate Emergency Visit, Pass, and Leave program.

5-Leaves and Furloughs include Discretionary Leaves and Discretionary Furloughs IAW AR 405, Inmate Emergency Visit, Pass, and Leave program.

6-Current Beds do not include beds being held for out-gated inmates.

7-The Montgomery WF "Month End Population" has 88 Medium, 164 minimum and 40 Work Release inmates for the month of December

8-The Atmore Facility will no longer be used as efforts are made to augment staffing shortages at Holman

Inmate Distributions with County Jails

COUNTY JAIL DISTRIBUTION

Location	Based on Month End Populations				
	ADOC JURISDICTIONAL POPULATION	ADOC CUSTODY POPULATION	ADOC IN-HOUSE POPULATION	Male	Female
TOTAL DISTRIBUTION	27,677	21,524	21,007	25,194	2,483
<i>Percentage of Total</i>	100%	78%	75.9%	91.0%	9.0%
ADOC Major Institution	17,948	17,948	17,948	16,772	1,176
ADOC Work Release	1,281	1,281	1,281	1,185	96
ADOC Community Work Center	1,778	1,778	1,778	1,633	145
Sub-Total	21,007	21,007	21,007	19,590	1,417
Alabama Therapeutic Education Facility	253	253		253	0
Supervised Re-entry Program	11	11		0	11
Medical Furlough Program ¹	5	5		4	1
Taylor Hardin State Mental Health Facility	0	0		0	0
Pre-Therapeutic Community Program--Contract	248	248		248	0
Autauga County Jail--Contract	0	0		0	0
Butler County Jail--Contract	0	0		0	0
Clarke County Jail--Contract	0	0		0	0
Clay County Jail--Contract	0	0		0	0
Crenshaw County Jail--Contract	0	0		0	0
Lowndes County Jail--Contract	0	0		0	0
Pickens County Jail--Contract	0	0		0	0
Sumter County Jail--Contract	0	0		0	0
Talladega County Jail--Contract	0	0		0	0
Wilcox County Jail--Contract	0	0		0	0
Sub-Total	517	517		505	12
Central Records Monitor	72			61	11
County Jail	2,073	7.49%		1,757	316
Community Corrections Program	3,655	13.21%		2,948	707
Other Locations ²	0			0	0
Federal Prison	127			121	6
Other State Correctional Facility	226			212	14
Sub-Total	6,153	22.23%		5,099	1,054
<i>Total Leased or contract Beds</i>	<i>248</i>	<i>0.9%</i>			

Jurisdictional Population Detailed by County Jail Location

Autauga	28	Dallas	8	Marion	19
Baldwin	52	DeKalb	24	Marshall	14
Barbour	5	Elmore	36	Mobile	191
Bibb	0	Escambia	43	Monroe	3
Blount	9	Etowah	142	Montgomery	53
Bullock	0	Fayette	8	Morgan	104
Butler	17	Franklin	18	Perry	1
Calhoun	57	Geneva	13	Pickens	17
Chambers	14	Greene	1	Pike	10
Cherokee	9	Hale	2	Randolph	11
Chilton	34	Henry	4	Russell	24
Choctaw	0	Houston	43	Shelby	60
Clarke	43	Jackson	29	St. Clair	48
Clay	3	Jefferson ³	237	Sumter	2
Cleburne	10	Lamar	5	Talladega	30
Coffee	11	Lauderdale	23	Tallapoosa	25
Colbert	7	Lawrence	18	Tuscaloosa	96
Conecuh	2	Lee	88	Unknown	0
Coosa	5	Limestone	23	Walker	39
Covington	22	Lowndes	8	Washington	6
Crenshaw	7	Macon	3	Wilcox	1
Cullman	53	Madison	124	Winston	22
Dale	7	Marengo	2		

County Jail Distribution Total **2,073**

The number of county jail inmates that are *On-the-Way* to ADOC, as of October 31, 2017 **214**
Over 30 day Count **25**

¹ Medical Furlough Program inmates are under SRP supervision.

² Other Locations typically may include inmates held under the custody of Pardon and Paroles (Life Tech) or Department of Youth Services (DYS).

*This Population is included in Major Institution Count.

³ Jefferson County includes Jefferson (235) and Bessemer (2)

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Admissions into ADOC Jurisdictional Custody	
2010	1,000
2011	1,000
2012	1,000
2013	1,000
2014	1,000
2015	1,000
2016	1,000
2017	1,000
2018	1,000
2019	1,000
2020	1,000
2021	1,000
2022	1,000
2023	1,000
2024	1,000
2025	1,000
2026	1,000
2027	1,000
2028	1,000
2029	1,000
2030	1,000
2031	1,000
2032	1,000
2033	1,000
2034	1,000
2035	1,000
2036	1,000
2037	1,000
2038	1,000
2039	1,000
2040	1,000
2041	1,000
2042	1,000
2043	1,000
2044	1,000
2045	1,000
2046	1,000
2047	1,000
2048	1,000
2049	1,000
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2051	1,000
2052	1,000
2053	1,000
2054	1,000
2055	1,000
2056	1,000
2057	1,000
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2061	1,000
2062	1,000
2063	1,000
2064	1,000
2065	1,000
2066	1,000
2067	1,000
2068	1,000
2069	1,000
2070	1,000
2071	1,000
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2073	1,000
2074	1,000
2075	1,000
2076	1,000
2077	1,000
2078	1,000
2079	1,000
2080	1,000
2081	1,000
2082	1,000
2083	1,000
2084	1,000
2085	1,000
2086	1,000
2087	1,000
2088	1,000
2089	1,000
2090	1,000
2091	1,000
2092	1,000
2093	1,000
2094	1,000
2095	1,000
2096	1,000
2097	1,000
2098	1,000
2099	1,000
2100	1,000

ADMISSIONS BY TYPE	NEW COMMITMENTS	SPLIT SENTENCE	PAROLE RE-ADMISSIONS ¹	PROBATION REVOCATIONS ³	RETURNED ESCAPEES	OTHER	TOTAL
Y-T-D	154	190	161	254	50	64	873
	613	878	489	805	186	249	3,220

Jurisdictional Admission Details									
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Offenses			Number Inmates	Y-T-D	Sentence Length		Number Inmates	Y-T-D	Ages	Number Inmates	Y-T-D	County			Monthly	Y-T-D	County	Monthly	Y-T-D		
Personal	134	470	Up to 2 yrs	349	1,361	16	0	1	All Other Counties	223	937	Montgomery	26	104							
Property	286	1,048	2 to 5 yrs	150	572	17	3	13	Mobile	84	325	Russell	25	52							
Drugs	292	1,112	5 years	60	244	18	9	28	Jefferson	84	312	St. Clair	21	73							
Other	99	367	5 to 10 yrs	68	245	19	23	68	Madison	62	209	Covington	20	72							
Public	62	223	10 years	47	152	20	21	71	Calhoun	38	122	Houston	19	82							
Total	873	3,220	10 to 15 yrs	12	42	21-25	131	486	Morgan	37	156	Cullman	17	54							
			15 years	57	181	26-30	194	696	Tuscaloosa	34	108	Randolph	17	35							
			15 to 20 yrs	18	42	31-35	160	625	Baldwin	31	130	Talladega	17	65							
			20 years	55	184	36-40	137	511	Shelby	31	99	Tallapoosa	17	47							
			20 to 25 yrs	4	21	41-45	82	301	Autauga	28	47	Lee	16	68							
Race	Number Inmates	Y-T-D	25 to 35 yrs	24	84	46-50	52	185	Etowah	26	123	Total			873	3,220					
			Over 35 years	9	23	51-55	36	129													
			Life	16	59	56-60	14	57													
			Life/Barred Parole	0	0	60+	11	49													
			Life without Parole	3	7	Total	873	3,220													
Black	370	1,365	Death	0	0																
White	495	1,826	Unknown	1	3																
Total	873	3,220	Total	873	3,220																
									Sex			Number Inmates		Y-T-D							
												Male		714		2,668					
												Female			159		550				
												Unknown			0		2				
												Total			873		3,220				

[illegible]

ADMISSIONS BY TYPE	NEW COMMITMENTS	SPLIT SENTENCE	PAROLE RE-ADMISSIONS ²	PROBATION REVOCATIONS ⁵	RETURNED ESCAPEES	OTHER ²	TOTAL
Y-T-D	160	159	105	233	29	70	756
	512	439	405	718	112	249	2,435

Custody Admission Details									
1	2	3	4	5	6	7	8	9	10

Offenses	Number Inmates	Y-T-D	Race	Number Inmates	Y-T-D	Sex	Number Inmates	Y-T-D
Personal	141	442	Black	339	1,025	Male	631	2,040
Property	241	751	White	412	1,399	Female	125	395
Drugs	222	738	Unknown	5	11	Unknown	0	0
Other	103	347	Total	756	2,435	Total	756	2,435
Public	49	157						
Total	756	2,435						

(YTD =200)

(YTD =649)

(YTD = 367)

5) Circuit Court Districts.⁴

(YTD = 318)

Leading Contributors

LEADING CONTRIBUTORS OF INMATES TO JURISDICTIONAL POPULATION

Within the Jurisdictional Population

Number of Offenders Serving First or Subsequent Incarceration

County	1st Alabama Incarceration	Previous Incarceration ¹	Total Contributed	Percent	Habitual Offenders ²	Recidivists ³
All Other Counties	3864	3049	6,913	25.0%	1,458	1,536
Jefferson ⁴	2129	1894	4,023	14.5%	898	1,098
Mobile	1606	1207	2,813	10.2%	274	687
Montgomery	938	775	1,713	6.2%	468	471
Madison	824	783	1,607	5.8%	412	417
Houston	667	489	1,156	4.2%	322	303
Tuscaloosa	538	593	1,131	4.1%	343	264
Etowah	527	504	1,031	3.7%	261	265
Calhoun	472	434	906	3.3%	207	245
Morgan	476	409	885	3.2%	248	208
Baldwin	459	319	778	2.8%	177	169
Lee	390	261	651	2.4%	80	152
Talladega	324	248	572	2.1%	240	145
Shelby	265	289	554	2.0%	213	158
Russell	360	149	509	1.8%	196	79
St. Clair	227	214	441	1.6%	130	120
Walker	255	183	438	1.6%	22	99
Lauderdale	214	203	417	1.5%	104	96
Cullman	183	227	410	1.5%	30	118
Covington	185	200	385	1.4%	104	122
Marshall	210	143	353	1.3%	44	82
Total	15,113	12,573	27,686	100.0%	6,231	6,834
	54.6%	45.4%			22.5%	24.7%

Jurisdictional Monthly Admissions

County	Total Contributed	Percent
All Other Counties	223	25.5%
Mobile	84	9.6%
Jefferson ⁵	84	9.6%
Madison	62	7.1%
Morgan	38	4.4%
Chilton	37	4.2%
Etowah	34	3.9%
Calhoun	31	3.6%
Baldwin	31	3.6%
Lee	28	3.2%
Montgomery	26	3.0%
Houston	26	3.0%
Shelby	25	2.9%
Tuscaloosa	21	2.4%
Talladega	20	2.3%
Walker	19	2.2%
Marshall	17	1.9%
Covington	17	1.9%
Limestone	17	1.9%
Cullman	17	1.9%
Russell	16	1.8%
Total	873	100.0%

Note:

1 - Includes all inmates with previous sentence to ADOC jurisdiction.

2 - Habitual Offender convictions are defined and sentenced under the Code of Alabama, 1975, as amended, § 13A-5-9.

3 - % of Jurisdictional Population that are recidivists(returned to ADOC Jurisdiction within 3 years of release).

4 - Jefferson County includes Jefferson and Bessemer Circuit Court Districts, subtotals are: 2129 (1,788/341), 1894 (1,617/277), 898 (725/173), 1098 (946/152)

5 - Jefferson County includes Jefferson (69) and Bessemer (15) Circuit Court Districts.

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Treatment & Education Programs

Inmate Drug Treatment Activities

Program	Currently Enrolled	Completed		
		Month	Year	
Primary Drug Treatment Programs				
Relapse Treatment	11	9	16	
8-Week SAP	100	255	476	
8 Wk Mtrx	19	57	101	
8 Week Co-Occurring	0	0	0	
6-Month Crime Bill (RSAT)	210	71	121	
Therapeutic Community	90	1	13	
Total	430	393	727	
Pre-Treatment & Aftercare Programs				
Pre-Treatment 8 Week SAP	144	0	--	
Aftercare	1,628	20	--	
Pre-Treatment 6-Month Crime Bill (RSAT)	0	--	--	
Total	1,772	--	--	

Inmate Re-entry Programs

	Month	Year
Completed In-House Re-entry Program	164	424
Completed Limestone CF 90 -Day Re-entry Program	34	104
Total	198	528

Alabama Therapeutic Education Facility (ATEF)

	Month	Year
Intakes/Transfer Information		
New Intakes	44	157
Transfers Out	52	201
Treatment Information		
Graduates	41	170
GED	2	7
Vocation Cert	69	293
Alabama Career Readiness Cert	0	0
Anger Mgmt	15	72
Domestic Violence	1	4
Meth Matrix	5	17
SAP	35	127
Stress Mgmt	0	0
Disciplinary Returns	8	23
Administrative Returns	3	8
Case Managers	25:1	---
Drug Screen Information		
Positive Drug Screens Upon Enrollment	7	19
Random Drug Screens	152	366
Positive Drug Screens	0	0
Security Information		
Escapes	0	0

Medical Furlough Program

	Currently Enrolled	New Enrollees	
		Month	Year
Medical Furlough Program Totals	5	1	2

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Program Totals Since Inception

	<i>Since Inception</i> ¹	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
Supervised Re-Entry Program-- <i>Entered</i> ²	8,789	141	1,155	1,273	1,419	1,089	1,117	960	747	527	361	18	--
Supervised Re-Entry Program-- <i>Released</i> ² <i>Successfully released through end of sentence or Parole</i>	6,817	--	775	936	1,057	937	846	862	572	412	420	56	--
Alabama Therapeutic Education Facility Graduates	5,969	--	98	574	775	708	631	634	617	609	543	610	170
Offenders Receiving GED ³	6,821	872	980	593	703	658	593	646	412	694	227	443	--
Offenders Receiving VocTech Certificate ³	9,079	718	645	612	699	599	816	1,377	1,161	1,185	551	716	--
Offenders Completing Drug Treatment	35,765	--	4,807	4,463	5,242	4,177	3,377	2,930	2,733	2,698	2,760	1,851	727
Re-Start Graduates ²	518	--	--	--	--	112	106	99	67	107	27	--	--
In-House Re-entry Graduates	32,551	--	--	--	5,193	4,899	4,727	4,162	3,239	5,298	2,684	1,925	424
Limestone Re-entry Graduates	4,321	--	--	--	529	441	396	355	770	660	557	509	104
Offenders Entering Medical Furlough	58	--	--	5	4	5	6	6	9	4	13	4	2

1- Since Inception is based on inception of the program or when program data was first collected.

2-Alabama Re-Start Program and the SuperVised Re-Entry Program is no longer implemented.

3-This data will be provided at the end of FY2018.

Demographics and Sentencing

Inmate Population by Race and Sex

	Jurisdictional Population						Habitual Offenders				
	Male		Female		Totals		Male		Female		Totals
White	10,846	39.2%	1,789	6.5%	12,635	45.6%	2,402	38.5%	205	3.3%	2,607
Black	14,206	51.3%	693	2.5%	14,899	53.8%	3,523	56.5%	88	1.4%	3,611
Other	150	0.5%	2	0.0%	152	0.5%	13	0.2%	0	0.0%	13
Totals	25,202	91.0%	2,484	9.0%	27,686		5,938	95.3%	293	4.7%	6,231

Inmate Population by Age

	Jurisdictional		Habitual Offenders	
Age 15	1	0.0%	0	0.0%
Age 16	1	0.0%	0	0.0%
Age 17	9	0.0%	1	0.0%
Age 18	34	0.1%	1	0.0%
Age 19	127	0.5%	0	0.0%
Age 20	196	0.7%	4	0.1%
Ages 21-25	2292	8.3%	166	2.7%
Ages 26-30	4030	14.6%	579	9.3%
Ages 31-35	4346	15.7%	896	14.4%
Ages 36-40	4636	16.7%	1,141	18.3%
Ages 41-45	3381	12.2%	922	14.8%
Ages 46-50	2942	10.6%	837	13.4%
Ages 51-60	3978	14.4%	1,225	19.7%
Ages 60+	1713	6.2%	459	7.4%
Totals	27,686	100.0%	6,231	100.0%

Inmate Population by Custody Level

Close	477	1.7%
Medium	13,110	47.4%
Minimum-Community	1,928	7.0%
Minimum-Out	3,240	11.7%
Minimum-In	2,206	8.0%
Escape	223	0.8%
Recaptured Escapee	276	1.0%
Recaptured Parolee	412	1.5%
Unclassified	5,814	21.0%
Total	27,686	100.0%

Violent Offenders by Race and Sex

White Male	6428	34.7%
Black Male	11000	59.4%
Other Male	109	0.6%
White Female	605	3.3%
Black Female	388	2.1%
Other Female	1	0.0%
Total	18,531	100.0%

*% of Jurisdictional Population 66.9%

Inmate Deaths

	Month	YTD
Homicides	0	0
Suicides	1	1
Executions	0	0
Other*	10	28
Total	11	29

* Includes deaths due to natural causes and those deaths where a cause has yet to be determined.

Sentence Length Summary: Jurisdictional Population

Sentence Length	Total	Percent
Up to 2 yrs	3,296	11.9%
Between 2 and 5 yrs	2,997	10.8%
5 yrs	1,497	5.4%
Between 5 & 10 yrs	1,664	6.0%
10 yrs	1,564	5.6%
Between 10 & 15 yrs	524	1.9%
15 yrs	2,015	7.3%
From 15 to 20 yrs	689	2.5%
20 yrs	3,900	14.1%
From 20 to 25 yrs	613	2.2%
25 yrs	1,347	4.9%
From 25 to 35 yrs	1,231	4.4%
Over 35 yrs	1,116	4.0%
Life	3,480	12.6%
Life/Barred Parole	15	0.1%
Life without Parole	1,519	5.5%
Death Row	183	0.7%
Unknown	36	0.1%
Total	27,686	100.0%

Sentence Length Summary: Habitual Offenders

Sentence Length	Total	Percent
Up to 2 yrs	284	4.6%
Between 2 and 5 yrs	375	6.0%
5 yrs	235	3.8%
Between 5 and 10 yrs	295	4.7%
10 yrs	226	3.6%
Between 10 & 15 yrs	90	1.4%
From 15 to 20 yrs	817	13.1%
From 20 to 25 yrs	1276	20.5%
From 25 to 35 yrs	666	10.7%
Over 35 yrs	237	3.8%
Life	1191	19.1%
Life/Barred from Parole	3	0.0%
Life without Parole	532	8.5%
Death Row	4	0.1%
Total Hab Offenders	6,231	100.0%

% Habitual of Jurisdictional Population: 22.5%

Distribution of LWOP Inmate Population by Custody Level

Institution	Close	Medium	Unclass	Totals
Donaldson	23	607	2	632
St. Clair	13	430	3	446
Holman	5	365	0	370
Tutwiler	0	53	0	53
Kilby	0	7	1	8
Other*	3	2	8	13
Hamilton A&I	0	7	0	7
Limestone	1	5	0	6
Fountain	0	0	0	0
Easterling	0	0	0	0
ADOC Clay County	0	0	0	0
Total	45	1,476	14	1,535

* Includes inmates in ADOC jurisdiction that are currently in federal or another state's custody.

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Releases From ADOC Jurisdiction

RELEASES by RELEASE TYPE	END of SENTENCE		PAROLE		SPLIT-SENTENCE		OTHER		TOTAL	
	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D
	255	726	219	820	340	1,036	318	906	1,132	3,488
% of total		20.8%		23.5%		29.7%		26.0%		100.0%
Number of Releases--Female Inmates	37	111	29	86	46	155	68	182	180	534
Number of Releases--Male Inmates	218	615	190	734	294	881	249	721	951	2,951

RELEASES by FACILITY TYPE	END of SENTENCE		PAROLE		SPLIT-SENTENCE		OTHER		TOTAL	
	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D
CLOSE FACILITY	18	63	20	68	21	66	101	328	160	525
MEDIUM FACILITY	100	287	91	359	106	317	131	319	428	1,282
MINIMUM FACILITY	0	0	0	0	0	0	0	0	0	0
WORK CENTER	13	41	36	143	29	67	1	4	79	255
WORK RELEASE	14	40	57	183	23	76	0	2	94	301
LEASED FACILITIES	0	0	0	0	0	1	0	6	0	7
SRP	0	0	2	5	0	0	0	0	2	5
State Mental Health	0	0	0	0	0	0	0	0	0	0
CUSTODY SUB-TOTAL	145	431	206	758	179	527	233	659	763	2,375
COMMUNITY CORRECTIONS	84	206	0	0	87	296	72	210	243	712
COUNTY JAIL	23	84	13	61	73	209	12	36	121	390
FEDERAL PRISON	2	3	0	1	1	3	0	0	3	7
OTHER STATES	1	2	0	0	0	1	1	1	2	4
ALL OTHERS	0	0	0	0	0	0	0	0	0	0
SUB-TOTAL	110	295	13	62	161	509	85	247	369	1,113
JURISDICTIONAL TOTAL	255	726	219	820	340	1,036	318	906	1,132	3,488

RELEASES by SECURITY LEVEL	END of SENTENCE		PAROLE		SPLIT-SENTENCE		OTHER		TOTAL	
	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D
Close	2	10	3	12	6	17	8	15	19	54
Medium	106	339	90	361	127	408	93	261	416	1,369
Minimum	43	121	57	220	55	178	35	97	190	616
Community	25	75	66	222	49	135	48	146	188	578
Unclassified	79	180	3	6	103	297	134	384	319	867
JURISDICTIONAL TOTAL	255	725	219	821	340	1,035	318	903	1,132	3,484

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Disciplinarys, Assaults, Homicides, and Suicides

	FACILITY	DISCIPLINARIES				INMATE ON INMATE								INMATE ON STAFF								Inmate on Inmate Homicides		Prisoner on Staff Homicides		PRISONER SUICIDES							
		MAJOR AR 403		MINOR AR 403		Assault w/ Serious Injury		Victims		Assault w/o Serious Injury		Fights		Assault by Throwing Substances		Assault w/ Serious Injury		Victims		Assault w/o Serious Injury						Assault by Throwing Substances		Completed	Attempted				
		Month	Year	Month	Year	Month	Year	Month	Year	Month	Year	Month	Year	Month	Year	Month	Year	Month	Year	Month	Year	Month	Year	Month	Year	Month	Year						
CLOSE SECURITY	Holman	46	128	0	15	2	11	4	29	4	16	3	3	0	0	0	0	6	7	5	6	2	2	0	0	0	0	0	1				
	Death Row	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0					
	Kilby	55	225	6	42	0	0	1	12	1	11	0	2	0	0	0	0	0	8	0	6	0	0	0	0	0	0	0					
	St. Clair	48	153	4	13	5	12	9	31	5	20	1	1	0	0	1	1	7	13	2	4	3	4	0	0	0	0	1					
	(Female) Tutwiler	41	133	9	32	0	0	14	19	12	18	6	12	0	0	0	0	0	5	0	3	0	0	0	0	0	1	1					
	(Female) Death Row	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0					
	Donaldson	76	186	12	28	0	0	8	16	10	20	1	6	1	1	0	1	5	23	3	13	1	5	0	0	0	0	1					
	Death Row	2	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0					
	Limestone ¹	49	124	16	26	1	2	1	4	1	5	1	4	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	0	0			
	Close Subtotal	317	955	47	156	8	25	37	111	33	90	12	28	1	1	1	2	18	56	10	32	6	11	0	0	0	0	1	1	2	4		
MEDIUM SECURITY	Bibb	112	365	44	141	3	5	8	34	6	27	13	30	0	0	1	1	5	11	2	7	1	1	0	0	0	0	0	1				
	Bullock	88	220	15	80	2	7	11	27	9	21	3	11	0	0	0	0	3	11	3	11	0	0	0	0	0	0	0	0	0			
	Draper	89	320	12	60	0	3	10	32	8	26	2	9	0	0	0	0	3	4	3	4	0	0	0	0	0	0	0	0	0			
	Easterling	36	73	17	48	1	4	4	27	5	23	8	21	0	0	0	0	4	15	3	11	1	3	0	0	0	0	0	0	0			
	Elmore	130	441	18	72	4	13	14	58	14	51	11	55	0	0	0	0	2	7	2	7	0	0	0	0	0	0	0	0	0			
	Fountain	171	444	25	74	0	1	9	27	10	29	2	5	0	0	0	0	3	5	3	5	0	0	0	0	0	0	0	3	0			
	Hamilton A&I	20	72	17	23	0	0	0	1	0	1	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
	(Female) Montgomery	11	47	10	35	0	0	0	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
	Staton	55	172	0	7	3	4	9	23	6	19	9	20	0	0	0	1	0	2	0	1	0	0	0	0	0	0	0	0	0			
	(Female) Tutwiler Annex	7	34	4	17	0	0	0	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	Ventress	89	351	13	54	2	4	20	72	14	44	10	25	0	0	0	0	0	4	0	4	0	0	0	0	0	0	0	0	7	12		
	Medium Subtotal	808	2,539	175	611	15	41	85	303	72	243	58	178	0	0	1	2	20	59	16	50	2	4	0	0	0	0	0	0	7	16		
MIN SECURITY	JO Davis	10	49	7	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Minimum Subtotal	10	49	7	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
MIN SECURITY - WORK CENTER	Alex City	1	10	2	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	(Female) Birmingham	4	14	1	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	Camden	1	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	Childersburg	19	78	3	15	0	0	0	2	0	2	0	0	0	0	0	0	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Decatur	28	92	7	15	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	Elba	1	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	Frank Lee	15	40	3	3	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	Hamilton	1	3	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	Loxley	28	111	7	29	0	0	0	2	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Mobile	29	73	5	8	0	0	0	1	1	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Red Eagle	16	55	3	15	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	1	0	0	0	0	0	0	0	0	0	0	0	
	Work Center Subtotal	143	488	31	93	0	0	0	5	1	6	0	1	0	0	0	0	0	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0
MIN SECURITY - WORK RELEASE	Alex City	20	53	4	9	0	0	1	1	2	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	(Female) Birmingham	1	8	3	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Camden	6	14	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Childersburg	7	42	0	12	0	0	0	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Decatur	17	62	11	59	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Elba	14	46	7	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Frank Lee	8	20	6	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Hamilton	3	15	1	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Loxley	25	70	0	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Mobile	18	63	6	13	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Work Release Subtotal	119	393	38	136	0	0	1	2	2	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
In-House Total		1,397	4,424	298	1,007	23	66	123	421	108	343	70	207	1	1	2	4	38	116	26	83	8	15	0	0	0	0	1	1	9	20	20	

¹Limestone CF: Separate housing has been eliminated for HIV positive inmates in order to comply with the Americans with Disabilities Act.

Note - As of December, 2009, all incidents of inmate violence matching the criteria for the categories listed on this page of the Monthly Statistical Report are counted.

Prior reports counted only those incidents that were classified by ADOC regulation required internal investigation. ADOC regulation of incident reporting was revised accordingly.

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Work Release Program													
FISCAL TRANSACTIONS	Alex City	Birmingham ¹	Camden	Childersburg	Decatur	Elba	Frank Lee	Hamilton	Loxley ³	Mobile	Montgomery ¹	Total	YTD
Gross Salaries Earned	\$179,842.90	\$86,453.12	\$16,850.19	\$138,650.42	\$314,246.30	\$157,377.21	\$163,749.05	\$263,411.67	\$195,604.72	\$165,776.65	\$31,632.76	\$1,713,594.99	\$5,325,917.76
Federal Tax Withheld	\$9,584.18	\$5,529.47	\$972.25	\$6,977.67	\$16,144.60	\$10,430.50	\$8,701.45	\$12,635.46	\$11,544.52	\$9,562.74	\$1,691.85	\$93,774.69	\$289,555.39
State Tax Withheld	\$5,034.44	\$2,213.65	\$458.44	\$3,498.04	\$8,731.13	\$4,603.72	\$4,108.42	\$7,498.25	\$5,376.20	\$4,370.55	\$749.20	\$46,642.04	\$144,876.45
City Tax Withheld	\$368.02	\$503.54	\$0.00	\$174.12	\$0.00	\$0.00	\$0.00	\$1,565.88	\$15.87	\$0.00	\$0.00	\$2,627.43	\$8,093.67
Social Security	\$10,663.04	\$5,338.77	\$1,044.71	\$8,293.37	\$17,883.08	\$9,416.31	\$9,375.35	\$15,572.60	\$11,662.35	\$9,503.99	\$1,976.95	\$100,730.52	\$312,505.69
SUI	\$2,492.75	\$1,220.33	\$244.33	\$1,934.16	\$4,069.78	\$2,212.11	\$2,124.77	\$3,641.91	\$2,730.49	\$2,081.73	\$442.93	\$23,195.29	\$72,108.68
Other Misc. Deds.	\$3,851.50	\$946.99	\$142.05	\$4,241.75	\$5,652.47	\$4,697.75	\$4,003.62	\$9,203.57	\$8,535.75	\$2,846.83	\$0.00	\$44,122.28	\$138,532.40
Average Monthly Inmate Salary	\$1,798.43	\$993.71	\$1,053.14	\$1,733.13	\$1,421.93	\$2,185.79	\$1,670.91	\$1,995.54	\$1,358.37	\$1,841.96	\$1,054.43	\$1,601.49	\$4,835.19
Total Deductions	\$31,993.93	\$15,752.75	\$2,861.78	\$25,119.11	\$52,481.06	\$31,360.39	\$28,313.61	\$50,117.67	\$39,865.18	\$28,365.84	\$4,860.93	\$311,092.25	\$965,672.28
Net Salaries Earned	\$147,848.97	\$70,700.37	\$13,988.41	\$113,531.31	\$261,765.24	\$126,016.82	\$135,435.44	\$213,294.00	\$155,739.54	\$137,410.81	\$26,771.83	\$1,402,502.74	\$4,360,245.48
Total Deduction Check	\$31,993.93	\$15,752.75	\$2,861.78	\$25,119.11	\$52,481.06	\$31,360.39	\$28,313.61	\$50,117.67	\$39,865.18	\$28,365.84	\$4,860.93	\$311,092.25	\$965,672.28
Discrepancy ²	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amount Paid to ADOC	\$71,937.19	\$34,581.20	\$6,740.03	\$55,460.13	\$125,665.66	\$62,950.88	\$65,499.48	\$105,323.46	\$77,925.66	\$66,310.62	\$12,653.11	\$685,047.42	\$2,144,619.24
Amount Paid to ADOC-year-to-date	\$239,726.23	\$121,895.83	\$22,022.84	\$189,812.22	\$367,255.97	\$166,425.68	\$208,196.16	\$338,526.42	\$234,179.86	\$208,772.64	\$32,438.06	\$1,425,090.91	\$3,609,338.89
ADOC Transportation Fees	\$7,430.00	\$7,535.00	\$860.00	\$7,912.50	\$14,592.50	\$5,275.00	\$9,877.50	\$11,400.00	\$6,085.00	\$6,047.50	\$2,580.00	\$79,595.00	\$264,212.50
Dependent Disbursements	\$0.00	\$0.00	\$0.00	\$0.00	\$16,175.00	\$5,820.00	\$2,803.24	\$0.00	\$0.00	\$0.00	\$0.00	\$24,798.24	\$44,619.24
Restitution & Civil Claims Paid	\$10,617.94	\$6,488.18	\$1,115.87	\$5,052.06	\$7,254.77	\$11,722.27	\$10,531.44	\$18,609.56	\$14,747.36	\$11,117.02	\$1,237.40	\$98,493.87	\$323,431.88
Medical/Dental Payments to private providers	\$143.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,739.00	\$0.00	\$0.00	\$0.00	\$1,882.80	\$6,670.38
Miscellaneous Bills Paid	\$0.00	\$0.00	\$0.00	\$0.00	\$46.25	\$0.00	\$0.00	\$0.00	\$0.00	\$1,034.62	\$0.00	\$1,080.87	\$2,277.89
Amount Disbursed to Inmate	\$5,036.00	\$5,767.00	\$270.00	\$3,896.00	\$15,683.00	\$1,760.00	\$3,836.00	\$5,699.00	\$0.00	\$4,502.00	\$861.00	\$47,310.00	\$147,401.00
Court Ordered Child Support through ADOC	\$1,360.20	\$692.82	\$17.30	\$2,588.45	\$2,362.55	\$2,233.90	\$1,528.09	\$4,763.08	\$4,725.45	\$1,595.29	\$0.00	\$21,867.13	\$66,565.49
Medical Co-Pay Paid	\$124.00	\$268.00	\$16.00	\$188.00	\$672.00	\$52.00	\$196.00	\$164.00	\$188.00	\$44.00	\$556.00	\$2,468.00	\$6,497.00
Positive Drug Test Fees Paid	\$63.00	\$63.00	\$63.00	\$0.00	\$63.00	\$0.00	\$0.00	\$31.50	\$157.50	\$31.50	\$157.50	\$630.00	\$2,303.50
Replacement ID Fee Paid	\$6.00	\$3.00	\$3.00	\$9.00	\$39.00	\$9.00	\$24.00	\$9.00	\$3.00	\$9.00	\$0.00	\$114.00	\$303.00
Amount Deposited to Inmate Accounts	\$56,166.84	\$21,069.17	\$5,173.21	\$42,321.17	\$94,894.51	\$37,953.77	\$44,975.69	\$71,254.40	\$51,907.57	\$51,221.26	\$9,587.82	\$486,525.41	\$1,514,112.69
Inmates Owing Restitution	107	64	11	80	79	68	107	157	141	54	18	886	2,277.89
Inmates Paid Restitution	89	69	12	63	54	73	89	114	114	0	18	695	\$147,401.00
Average Restitution Paid per Payment	\$119.30	\$94.03	\$92.99	\$80.19	\$134.35	\$160.58	\$118.33	\$163.24	\$129.36	#DIV/0!	\$68.74	\$141.72	\$4,835.19
Inmates Employed	100	87	16	80	221	72	98	132	144	90	30	1,070	81.4%
Percent Inmates Employed	116.0%	90.6%	76.2%	79.2%	93.6%	62.6%	65.8%	92.3%	85.7%	87.4%	75.0%	81.4%	81.4%
Average Monthly Salary	\$1,798.43	\$993.71	\$1,053.14	\$1,733.13	\$1,421.93	\$2,185.79	\$1,670.91	\$1,995.54	\$1,358.37	\$1,841.96	\$1,054.43	\$1,601.49	\$4,835.19
Inmates Unemployed	42	8	5	21	15	43	51	11	84	10	10	300	
Inmates on Staff, in SAP, or Restricted	19	0	0	0	0	0	33	6	28	3	4	93	
Inmates eligible for employment	23	8	5	21	15	43	18	5	56	7	6	207	
INMATE TRANSACTIONS	Alex City	Birmingham ¹	Camden	Childersburg	Decatur	Elba	Frank Lee	Hamilton	Loxley	Mobile	Montgomery ¹	Total	YTD
In W/R brought forward	143	100	20	101	224	98	145	145	168	97	43	1,284	
New Admissions	15	9	1	11	46	26	17	12	20	19	0	176	500
Transferred In	2	0	2	0	1	0	0	6	0	0	3	14	40
Transferred Out	1	3	1	0	0	1	1	6	0	1	1	15	67
Terminated: Disciplinary	4	0	0	2	9	1	6	0	7	10	0	39	137
Terminated: Due Process	0	0	0	0	0	0	0	0	0	0	0	0	4
Removed Medical	4	2	0	3	0	0	0	4	3	1	0	17	21
Escaped	0	0	0	0	0	0	0	0	0	0	0	0	3
Released: EOS	3	2	0	4	8	1	3	3	3	0	3	30	90
Released: Parole	6	3	1	2	18	5	3	7	7	1	1	54	181
Released: Death	0	0	0	0	0	0	0	0	0	0	0	0	1
Released: To SRP/CCP	0	3	0	0	0	1	0	0	0	0	1	5	9
Total End-of-Month	142	96	21	101	236	115	149	143	168	103	40	1,314	
Black Males	96	0	13	58	113	75	103	70	93	63	0	684	
White Males	46	0	8	43	123	40	46	72	75	39	0	492	
Black Females	0	38	0	0	0	0	0	0	0	0	15	53	
White Females	0	58	0	0	0	0	0	0	0	0	25	83	
Other Males	0	0	0	0	0	0	0	1	0	1	0	2	
Other Females	0	0	0	0	0	0	0	0	0	0	0	0	
Check Total	142	96	21	101	236	115	149	143	168	103	40	1,314	
Discrepancy*	0	0	0	0	0	0	0	0	0	0	0	0	

1- Work Release Program for Women

2- Provided to assist each facility to report accurate information.

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Prison Reform/ Justice Reinvestment Initiative

Dec 2016 Jan 2017 Feb 2017 Mar 2017 Apr 2017 May 2017 Jun 2017 Jul 2017 Aug 2017 Sep 2017 Oct 2017 Nov 2017 Dec 2017 YTD

Probation Dunks Details

Admissions	96	83	119	151	135	154	157	85	177	162	145	125	116	386
Releases	105	97	83	131	112	113	146	136	102	157	128	142	152	420
Month-End Population	116	102	138	158	181	222	233	182	257	262	180	163	127*	—

Parole Dunks Details

Admissions	31	38	52	81	67	84	61	31	84	76	88	71	87	246
Releases	41	45	31	63	21	38	48	38	63	85	75	71	76	205
Month-End Population	40	33	54	72	118	164	177	170	191	182	85	85	96*	—

Class D Offenders Details

Monthly Admissions	45	56	87	74	77	90	89	35	111	104	79	98	61	238
Month-End Population	262	324	408	425	459	511	539	580	691	744	743	841	880	—

Class D Offenders Population Demographics

Details by Race

Black	103	117	148	155	169	181	188	198	229	247	258	290	299	—
White	157	205	258	267	287	327	348	378	458	492	482	547	575	—
Unknown	2	2	2	3	3	3	3	4	4	5	3	4	6	—
Total	262	324	408	425	459	511	539	580	691	744	743	841	880	—

Details by Sex

Male	212	264	336	350	381	417	439	467	548	590	595	674	699	—
Female	50	60	72	75	78	94	100	113	143	154	148	167	181	—
Unknown	0	0	0	0	0	0	0	0	0	0	0	0	0	—
Total	262	324	408	425	459	511	539	580	691	744	743	841	880	—

Details by Major Offense

Poss/Control Substance	243	299	376	387	418	453	474	513	608	654	633	716	749	—
Other	19	25	32	38	41	58	65	67	83	90	110	125	131	—
Total	262	324	408	425	459	511	539	580	691	744	743	841	880	—

Institution Population Class D Offenders

ADOC	97	109	153	148	174	187	177	200	239	260	252	283	305	—
Community Corrections	126	159	202	217	230	254	284	294	345	374	370	422	446	—
County Jail	16	28	29	32	37	52	52	53	70	76	87	102	98	—
Unassigned	23	28	24	28	18	18	26	33	37	34	34	34	31	—
Total	262	324	408	425	459	511	539	580	691	744	743	841	880	—

*Parole and Probation Dunk end-of-month populations are based on those inmates serving dunks in ADOC custody at the end of the month.

Correctional Industries

Correctional Industries Totals	Inmates 432	Expenses \$3,668,238.57	Revenues (Billed & Pending) \$3,909,292.91	Profit/Loss \$241,054.34
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Detailed by Activity

<u>Activity</u>	<u>Average Inmates</u>	<u>Expenses YTD</u>	<u>Revenues YTD</u>	<u>Profit/Loss</u>
Chair Plant	15	\$86,639.85	\$83,440.28	(\$3,199.57)
Chemical Plant	23	\$206,857.86	\$253,358.94	\$46,501.08
Tutwiler/Holman Clothing	65	\$276,877.11	\$502,271.93	\$225,394.82
Draper Furniture	49	\$186,568.32	\$210,157.00	\$23,588.68
Furniture Restoration	55	\$80,110.62	\$58,319.64	(\$21,790.98)
Mattress Plant	8	\$78,021.32	\$159,736.55	\$81,715.23
Modular Plant	18	\$260,793.01	\$80,360.64	(\$180,432.37)
Printing Plant	89	\$531,786.35	\$704,396.93	\$172,610.58
Vinyl Products	7	\$7,459.11	\$600.00	(\$6,859.11)
Vehicle Tag Plant	39	\$728,805.65	\$1,435,961.24	\$707,155.59
Sub-Total	368	2,443,919.20	3,488,603.15	1,044,683.95
Fleet Services	51	\$488,828.70	\$414,507.34	(\$74,321.36)
Sub-Total	51	\$488,828.70	\$414,507.34	(\$74,321.36)
Admin & Warehouse Services	13	\$735,490.67	\$6,182.42	(\$729,308.25)